

Ref: SL/AI

Date: 3 November 2016

I refer to the meeting of the Education & Communities Committee held on Tuesday 1 November 2016 and attach amended Appendix 3 relative to Agenda Item 11 (Future Funding for Under 19 Sports Clubs) which was circulated at the meeting.

GERARD MALONE
Head of Legal and Property Services

Enquiries to – **Sharon Lang** - Tel 01475 712112

Appendix 3 - Future Funding Options		Option 1 - Grant Scheme		Option 2 - Proportionate Reduction in Funding		Option 3 - Capping Support at a Set Level			
Total subsidy for season (at time of writing only 15/16 available for football, 16/17 for other sports)		Option 2 (a) Assuming new entrants then reducing funding proportionately (Min estimated Funding)	Option 2 (b) Assuming no new entrants then reducing funding proportionately (Max estimated Funding)	Option 2 (c) Assuming new entrants and reducing funding to 50% of current level*	Option 3 (a) Capping at 2.5K or Current Level	Option 3 (b) Capping at 5K or Current level	Option 3 (c) Capping at £7500 or current level	Option 3 (d) Capping at 10K or current level	
Football Clubs									
Ardgowan Thistle	£ 3,040.00	£ 7,800.00	£ 9,600.00	£ 6,210.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Ardgowan FD	£ 12,420.00	£ 7,963.29	£ 9,800.97	£ 6,340.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Broomhill Boys Club	£ 12,680.00	£ 10,451.50	£ 12,863.38	£ 8,321.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
East End United BC	£ 16,642.00	£ 7,737.20	£ 9,522.71	£ 6,160.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Gourack YAC	£ 12,320.00	£ 4,597.10	£ 5,657.97	£ 3,660.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Greenock United	£ 7,320.00	£ 7,334.01	£ 9,026.47	£ 5,839.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Greenock Morton Community Trust	£ 11,678.00	£ 5,526.57	£ 6,801.93	£ 4,400.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Morton Girls	£ 8,600.00	£ 14,894.73	£ 18,331.98	£ 11,858.50	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Port Glasgow Boys Club	£ 23,717.00	£ 11,810.53	£ 14,536.04	£ 9,403.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Port Glasgow Juniors CSC	£ 18,806.00	£ 2,682.90	£ 3,302.03	£ 2,136.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Port Glasgow Juniors CSC Girls	£ 4,272.00	£ 764.30	£ 940.68	£ 608.50	£ 1,250.00	£ 2,500.00	£ 5,000	£ 10,000	
Quarriers United	£ 1,217.00	£ 10,424.49	£ 12,830.14	£ 8,299.50	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
St Andrew's Boys Club	£ 16,599.00	£ 91,986.62	£ 113,214.30	£ 73,235.50	£ 28,750.00	£ 56,250.00	£ 81,250.00	£ 103,250.00	
Football Total	£ 149,511.00	£ 91,986.62	£ 113,214.30	£ 73,235.50	£ 28,750.00	£ 56,250.00	£ 81,250.00	£ 103,250.00	
Non Football									
Inverclyde Archers	£ 1,700.00	£ 1,067.63	£ 1,314.01	£ 850.00	£ 1,700.00	£ 1,700	£ 1,700	£ 1,700	
Clyde Netball Club	£ 6,360.00	£ 3,994.20	£ 4,915.94	£ 3,180.00	£ 2,500.00	£ 5,000	£ 6,500	£ 10,000	
Inverclyde Junior Badminton	£ 2,942.00	£ 1,847.63	£ 2,274.01	£ 1,471.00	£ 2,500.00	£ 4,000	£ 3,000	£ 3,000	
Inverclyde Cricket Club	£ 1,166.00	£ 732.27	£ 901.26	£ 583.00	£ 1,200.00	£ 1,200	£ 1,200	£ 1,200	
Inverclyde Athletics Club	£ 12,911.00	£ 8,108.36	£ 9,979.52	£ 6,455.50	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Greenock Glenpark Harriers	£ 6,097.00	£ 3,829.03	£ 4,712.66	£ 3,048.50	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Greenock Wanderers RFC	£ 10,306.00	£ 6,472.37	£ 7,965.99	£ 5,153.00	£ 2,500.00	£ 5,000	£ 7,500	£ 10,000	
Birkmyre RFC	£ 3,860.00	£ 2,424.15	£ 2,983.57	£ 1,930.00	£ 2,500.00	£ 4,000	£ 4,000	£ 4,000	
Greenock Morton Hockey Club	£ 5,935.00	£ 3,727.29	£ 4,587.44	£ 2,967.50	£ 2,500.00	£ 5,000	£ 6,000	£ 6,000	
Clyde Cavaliers	£ 2,067.00	£ 1,298.12	£ 1,597.68	£ 1,033.50	£ 2,000.00	£ 2,000	£ 2,000	£ 2,000	
Inverclyde Phoenix	£ 1,520.00	£ 954.59	£ 1,174.88	£ 760.00	£ 1,500.00	£ 1,500	£ 1,500	£ 1,500	
Non-Football Total	£ 54,864.00	£ 34,455.65	£ 42,406.96	£ 27,432.00	£ 23,900.00	£ 38,400.00	£ 46,900.00	£ 51,900.00	
Total For Season	£ 204,375.00	£ 130,000	£ 160,667.50	£ 100,667.50	£ 52,650.00	£ 94,650.00	£ 128,150.00	£ 155,150.00	
Other clubs which might qualify (Estimate*)	?	30000	0	30000	15000	30000	30000	30000	
* Includes clubs with active under 19 sections (4 Golf Clubs, Cricket Club, JASC)									
Revised Total	£ 204,375.00	£ 160,000.00	£ 160,000.00	£ 130,667.50	£ 67,650.00	£ 124,650.00	£ 158,150.00	£ 185,150.00	
Total Budget	£ 204,375.00	£ 160,000.00	£ 160,000.00	£ 130,667.50	£ 67,650.00	£ 124,650.00	£ 158,150.00	£ 185,150.00	
Minimum available for challenge fund.	0	0	0	£ 29,332.50	£ 92,350.00	£ 35,350.00	£ 1,850.00	£ 25,150.00	
Maximum available for challenge fund.	0	0	0	£ 59,332.50	£ 107,350.00	£ 65,350.00	£ 31,850.00	£ 4,850.00	
Comments	Very hard for clubs to plan on this basis	No funding left for Challenge Fund	No funding left for Challenge Fund	Preferred option (1). Minimises impact while still providing meaningful challenge fund	Very good challenge fund but too big an impact on larger clubs.	Preferred option (2). Caps expenditure and provides meaningful challenge fund.	Insufficient funding left over for challenge fund.	Not a practical option. Potential overspend.	